

Key Projects	
G	On schedule/target
A	Minor issues
R	Major issues/Not Started

Key Measures	
G	Improving or in line with expectations
A	No significant change or comparable data unavailable
R	Worsening

Growth and Prosperity

People and Communities

Environment and Climate

Comments and issues regarding measures with a RED status

Successful delivery of our UKSPF projects Measures relate to spend of available spend over the period. The programme has been required to deliver 2 years of the programme in 9 months, i.e. from Government sign off. The programme has made great strides to catch up, however it has been reliant on third parties clarifying and signing off grant agreements to commence. Payment plans for each project have been carefully designed to enable efficient delivery and reduce associated risks to the council. As this measure is regarding the amount of funds spent for year one and two of the programme, it is expected that spending will increase from Q3 but will mostly be realised in Q4.

80% of fledgling business surviving 18 months - Forecasts are based on the annualised level of failure so far this year. As we progress through the year & the actual level of failure becomes known, the updated projections will become closer to the actual 2023 survival level. This target is being re-visited as it is above both England and Lancashire targets.

Proactive actions to reduce violence against the person and Anti-Social Behaviour - Unfortunately there has been a 13% increase in the reporting of domestic abuse violence against the person crimes, compared to the same period last year. November and December 2023 have seen the highest monthly totals since January 2022. In addition last year during quarter 3 two of the months recorded the lowest monthly totals in the last 2 years indicating the lower results may have been an outlier rather than representing an increasing trend.

Please note there are a number of projects for which data is collated annually / bi-annually and have therefore not been included within this report but which should be available to report in quarter four.

Projects	
Continue to support business growth and job creation as accountable body for the Hillhouse Technology Enterprise Zone	G
Continue to support town centre recovery and explore investment and sustainable development opportunities for our key town centres and the visitor economy	G
Support our business community to establish new start-ups, grow and create jobs through our Wyred Up business support programme	G
Explore external funding and investment opportunities for our key council assets including theatres, markets and leisure facilities	A
Deliver the UK Shared Prosperity Fund and Rural England Prosperity Fund 2023-2025	A
Measures	
Town centre vacancy rates	G
Increase number of businesses supported in Wyre	G
Increase number of visitors to the borough each year	G
80% of fledgling businesses surviving - 18 months	R
Business rate collection target	G
Council tax collection target	A
Successful delivery of our UKSPF projects	R

Projects	
Work with partners to deliver Wyre's Moving More Strategy to increase rates of physical activity across Wyre	G
Complete a review of our indoor leisure provision by Summer 2023	G
Deliver effective support to our most vulnerable residents including the Household Support fund	G
Continue to take a proactive role in delivering the Community Safety Partnership, co-ordinating an action plan for Violence Reduction	G
Measures	
Increased number of people engaged with our health programmes	A
Number of volunteer hours (target of 20,000 hours)	G
Number of children engaged with holiday activities (target 900)	G
Number of annual visits to our leisure centres (target 600,000)	A
Outcomes from delivering the Household Support Fund	G
Proactive actions to reduce violence against the person and Anti-Social Behaviour (target 5% reduction each quarter)	R

Projects	
Deliver our Climate Change Strategy including carbon budget	G
Deliver our action plan to reduce the effect of climate change on our borough including the carbon footprint of all council activities and assets	G
Collaborate with partners to reduce community energy consumption through retrofitting houses and the delivery of Cosy Homes in Lancashire (CHIL)	G
Deliver the Wyre Beach Management Scheme to protect 11,000 homes from coastal flooding by October 2023	G
Lead on Our Future Coast project and support the Wyre Natural Flood Management project to help prepare communities for coastal change resulting from climate change	G
Complete a full review of the Wyre Local Plan by 2024	G
Measures	
Number of domestic energy measures installed under the Cosy Homes in Lancashire, via Government grant schemes	G